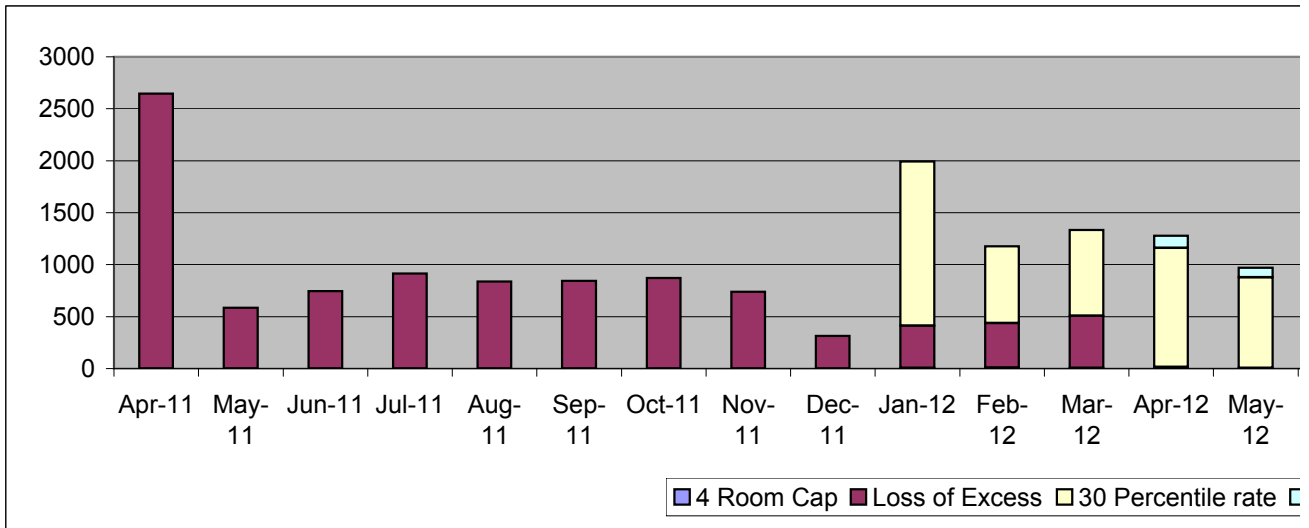
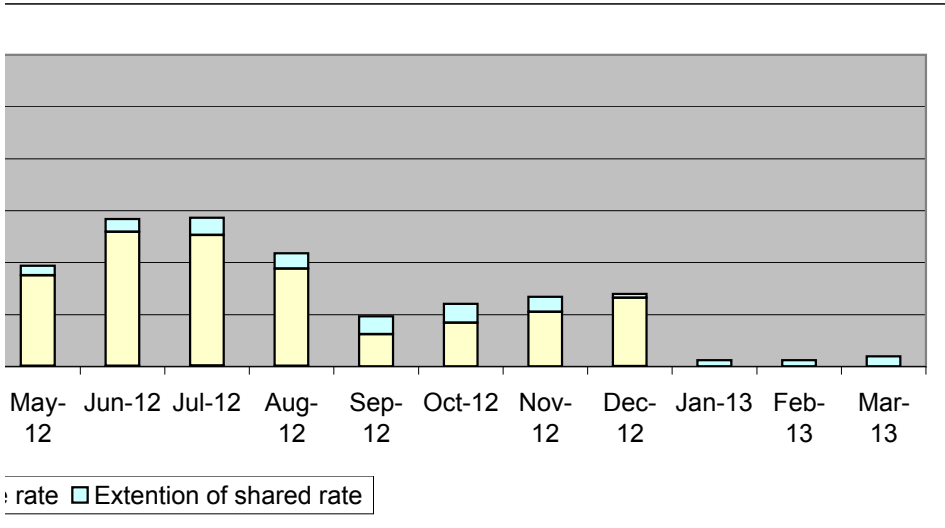


	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
4 Room Cap	0	0	0	0	0	0	0	0	0	5	8	6
Loss of Excess	2647	586	746	914	839	843	871	738	315	408	429	502
30 Percentile rate	0	0	0	0	0	0	0	0	0	1580	739	825
Extention of shared rate	0	0	0	0	0	0	0	0	0	0	0	0
Total	2647	586	746	914	839	843	871	738	315	1993	1176	1333



Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Total
14	5	6	8	5	0	0	1	2	0	0	0	60
0	0	0	0	0	0	0	0	0	0	0	0	9838
1146	874	1291	1258	937	311	422	525	659	0	0	0	10567
117	90	123	166	148	173	181	144	38	62	61	99	1402
1277	969	1420	1432	1090	484	603	670	699	62	61	99	21867



Households	Apr-11	May-11	Jun-11	Jul-11	Aug-11
4 Room Cap	0	0	0	0	0
Loss of Excess	2647	586	746	914	839
30 Percentile rate	0	0	0	0	0
Extention of shared rate	0	0	0	0	0
Total	2647	586	746	914	839

Weekly reduction in HB Paid

	Apr-11	May-11	Jun-11	Jul-11	Aug-11
4 Room Cap	-	-	-	-	-
Loss of Excess	29,699	6,575	8,370	10,255	9,414
30 Percentile rate	-	-	-	-	-
Extention of shared rate	-	-	-	-	-
Total	29,699	6,575	8,370	10,255	9,414

Cumulative Weely reduction	29,699	36,274	44,644	54,899	64,313
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Cumulative Annual Reduction	1,544,366	1,886,262	2,321,508	2,854,772	3,344,278
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Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12
0	0	0	0	5	8	6	14
843	871	738	315	408	429	502	0
0	0	0	0	1580	739	825	1146
0	0	0	0	0	0	0	117
843	871	738	315	1993	1176	1333	1277

Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12
-	-	-	-	352	563	422	985
9,458	9,773	8,280	3,534	4,578	4,813	5,632	-
-	-	-	-	14,204	6,644	7,417	10,303
-	-	-	-	-	-	-	4,488
9,458	9,773	8,280	3,534	19,134	12,020	13,472	15,776

73,772	83,544	91,824	95,359	114,493	126,513	139,984	155,760
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3,836,118	4,344,294	4,774,873	4,958,657	5,953,620	6,578,666	7,279,185	8,099,543
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May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
5	6	8	5	0	0	1	2
0	0	0	0	0	0	0	0
874	1291	1258	937	311	422	525	659
90	123	166	148	173	181	144	38
969	1420	1432	1090	484	603	670	699

May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
352	422	563	352	-	-	70	141
-	-	-	-	-	-	-	-
7,857	11,606	11,309	8,424	2,796	3,794	4,720	5,924
3,452	4,718	6,368	5,677	6,636	6,943	5,524	1,458
11,662	16,747	18,240	14,453	9,432	10,737	10,314	7,523

167,422	184,169	202,409	216,862	226,294	237,031	247,345	254,868
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8,705,947	9,576,776	10,525,272	11,276,820	11,767,293	12,325,614	12,861,941	13,253,130
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Jan-13	Feb-13	Mar-13	Total
0	0	0	60
0	0	0	9838
0	0	0	10567
62	61	99	1402
62	61	99	21867

Jan-13	Feb-13	Mar-13	Total
-	-	-	4,223
-	-	-	110,382
-	-	-	94,997
2,378	2,340	3,798	53,781
2,378	2,340	3,798	263,384

257,246	259,586	263,384
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13,376,803	13,498,481	13,695,958
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